

SOUTHWESTERN ADVENTIST UNIVERSITY
 EADA SUMMARY (*Equity in Athletics*)
 Information for the Reporting Year: 2018-2019

Number of Undergraduates (full-time, baccalaureate, degree-seeking students) by Gender:
 (Fall Semester 2018 enrollment figures)

	Number	Percent
Male Undergraduates:	292	41%
Female Undergraduates:	413	59%
Total Undergraduates:	705	100%

Institutional Contact:

Primary Contact Person:	James The
Title:	Vice President of Student Services
Phone:	(817) 202-6219
Email:	jthe@swau.edu

Current Classification:

United States Collegiate Athletic Association (USCAA – Division II)
 National Christian College Athletic Association (NCCAA – SW Division II)
 Association of Christian College Athletics (ACCA)

Athletics Participation – Men’s and Women’s Teams

Varsity Teams	Men’s Teams	Women’s Teams
Basketball	12	12
Soccer	25	22
Volleyball		11
Total Participants Men’s and Women’s Teams	37	45
Unduplicated Count of Participants	37	39

Head Coaches – Men’s Teams

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball		1	1						1
Soccer		1		1					1
Coaching Position Totals	0	2	1	1	0	0	0	0	2

Head Coaches – Women’s Teams

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball		1	1						1
Soccer		1		1					1
Volleyball		1		1		0		0	1
Coaching Position Totals	0	3	1	2	0	0	0	0	3

Head Coaches’ Salaries – Men’s and Women’s Teams

	Men’s Teams	Women’s Teams
Average Annual Institutional Salary per Head Coach (for coaching duties only)	1,500	1,500
Number of Head Coaches Used to Calculate the Average	2	3
Number of Volunteer Head Coaches	0	0
Average Annual Institutional Salary per Full-Time equivalent (FTE)	16,667	16,667
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	0.18	0.27

Athletically Related Student Aid – Men’s and Women’s Teams

	Men’s Teams	Women’s Teams	Total
Amount of Aid	0	0	0
Ratio (percent)	0	0	100%

Recruiting Expenses – Men’s and Women’s Teams

	Men’s Teams	Women’s Teams	Total
Total	0	0	0

Operating (Game-Day) Expenses – Men’s and Women’s Teams by Team

Varsity Teams	Men’s Teams			Women’s Teams			Total Operating Expenses
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Basketball	12	776	9,312	12	747	8,969	18,281
Soccer	25	449	11,224	22	428	9,420	20,644
Volleyball				11	1,044	11,484	11,484
Total Operating Expenses Men’s and Women’s Teams	37		20,536	45		29,873	50,409

Total Expenses – Men’s and Women’s Teams

Varsity Teams	Men’s Teams	Women’s Teams	Total
Basketball	11,006	10,469	21,425
Soccer	12,916	10,920	23,836
Volleyball		13,539	13,539
Total Expenses of all Sports, Except Football and Basketball, Combined	12,916	24,459	37,375
Total Expenses Men’s and Women’s Teams	23,922	34,928	58,850
Not Allocated by Gender/Sport			37,548
Grand Total Expenses			96,398

Total Revenues – Men’s and Women’s Teams

Varsity Teams	Men’s Teams	Women’s Teams	Total
Basketball	19,040	12,988	32,028
Soccer	10,436	11,021	21,457
Volleyball		11,190	11,190
Total Revenues of all Sports, Except Football and Basketball, Combined	10,436	22,211	32,647
Total Revenues Men’s and Women’s Teams	29,476	35,199	64,675
Not Allocated by Gender/Sport			42,644
Grand Total for all Teams			107,319

Summary – Men’s and Women’s Teams

		Men’s Teams	Women’s Teams	Total
1	Total Head Coaches’ Salaries	3,000	4,500	7,500
2	Total of Assistant Coaches’ Salaries	0	0	0
3	Total Salaries (Lines 1+2)	3,000	4,500	7,500
4	Athletically Related Student Aid	0	0	0
5	Recruiting Expenses	0	0	0
6	Operating (Game-Day) Expenses	20,536	29,873	50,409
7	Summary of Subset Expenses (Lines 3+4+5+6)	23,536	34,373	57,909
8	Total Expenses for Teams	23,922	34,928	58,850
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	386	555	941
10	Not Allocated Expenses			37,548
11	Grand Total Expenses (Lines 8+10)			96,398
12	Total Revenues for Teams	29,476	35,199	64,675
13	Not Allocated Revenues			42,644
14	Grand Total Revenues (Lines 12+13)			107,319
15	Total Revenues for Teams Minus Total Expenses for Teams (Line 12 – Line 8)	5,554	271	5,825
16	Grand Total Revenues Minus Grand Total Expenses (Line 14 – Line 11)			10,921